



Treasurer's Report to the SSAA (NSW) Sydney Branch Inc. **2017 Annual General Meeting**

SSAA Sydney Membership.....

At the end of December 2015 the number of financial members was 31 071, the number at the end of December 2016 dropped slightly to 31 006. That is consistent with the trend that occurred at that time across all of Australia. The latest figures at the time of writing are for the end of the May 2017, with the total number of financial members sitting at 31 159.

Audited Financial Report.....

The included Audited Financial Report shows SSAA Sydney continuing to be in a very healthy financial position. A surplus of \$280 903 for the 2016 financial year. An increase in Members' Funds from \$4 637 755 at 31st of December 2015 to \$4 918 658 at the 31st of December 2016.

Thanks for the support.....

A huge thanks to our Range Staff and Volunteer Range Managers for always providing accurate and timely information in respect to the operation of our range facilities. This makes the preparation of monthly reports to the Committee as up to date as possible so the overall position of the Branch can be considered.

I would like to once again thank our SSAA Sydney Accounts Officer, David Mackie, for his continued effort and support in running the day to day book keeping for SSAA Sydney.

The Audit of the SSAA (NSW) Sydney Branch Inc. Financial Statements for 2016 was conducted by Pitcher Partners. As reported in my Treasurer's Report to the 2016 AGM, the Audit process was a little bit more difficult than normal due to staff changes at Deloitte's. Unfortunately Chris Sonego had moved on and there were new staff undertaking the audit for their first time. It is rather difficult for a newbie to understand the intricacies of our unique operational structure. Unfortunately, there was no improvement with Deloitte's and in fact the lead up to the audit became unworkable. The staff from the 2015 audit had moved on. The Sydney Branch Committee determined that it was in the best interest of the Association to change auditors to Pitcher Partners. Chris Sonego, previously of Deloitte's had relocated to Pitcher Partners and he has many years of experience working with SSAA Sydney. A huge sigh of relief!

Once again, a massive thanks to David Mackie, our SSAA Sydney Accounts Officer for his ongoing dedication and support to our organisation.

Lastly, I would like to thank the SSAA (NSW) Sydney Branch Inc. Committee and Executive Officer for their support and assistance during the year and look forward to continuing working with you all.

Conclusion.....

I would like to recommend that Pitcher Partners be appointed as auditor for the 2017 financial year.

The Audited Financial Reports for the 2016 Financial Year are included in this AGM book for your inspection and acceptance.

Mark Godwin.

SSAA (NSW) Sydney Branch Inc. Treasurer