



Treasurer's Report to the SSAA (NSW) Sydney Branch Inc. **2016 Annual General Meeting**

SSAA Sydney Membership.....

Our Branch is continuing to grow stronger and stronger. At the end of December 2014, the number of financial members was 29 731. At the end of December 2015 that number grew to 31 071, an increase of 1340 members in one year!

The latest figures at the time of writing are for the end of the March quarter 2016, with the total number of financial members sitting at 31 172.

Audited Financial Report.....

The included Audited Financial Report shows SSAA Sydney continuing to be in a very healthy financial position. A surplus of \$454 285 for the 2015 financial year. An increase in Members' Funds from \$4 183 470 at 31st of December 2014 to \$4 637 755 at the 31st of December 2015.

Thanks for the support.....

A huge thanks to our Range Staff and Volunteer Range Managers for always providing accurate and timely information in respect to the operation of our range facilities. This makes the preparation of monthly reports to the Committee as up to date as possible so the overall position of the Branch can be considered.

I would like to thank our SSAA Sydney Accounts Officer, David Mackie, for his continued effort and support in running the day to day book keeping for SSAA Sydney. The Audit of the SSAA (NSW) Sydney Branch Inc. Financial Statements for 2015 was conducted by Deloitte's as per the Motion at the 2015 AGM. The Audit process was a little bit more difficult than normal due to staff changes at Deloitte's. Unfortunately Chris Sonego has moved on and there were new staff undertaking the audit for their first time. It is rather difficult for a newbie to understand the intricacies of our unique operational structure – but we got there! Once again, a massive thanks to David Mackie, our SSAA Sydney Accounts Officer for his ongoing dedication and support to our organisation.

Lastly, I would like to thank the SSAA (NSW) Sydney Branch Inc. Committee and Executive Officer for their support and assistance during the year and look forward to continuing working with you all.

Conclusion.....

I would like to recommend that Deloitte Touche Tohmatsu be appointed as auditor for the 2016 financial year.

The Audited Financial Reports for the 2015 Financial Year are included in this AGM book for your inspection and acceptance.

Mark Godwin.
SSAA (NSW) Sydney Branch Inc. Treasurer